Grand Forks City Bus

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Peak to Base Ratio

Percent Spares

Patron Fatalities

Incidents

\$36,330

\$36,330

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Data Source: 1999 National Transit Database

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Capital Funding

ID Number: 8008 www.grandforksgov.com/bus/ P.O. Box 5200

Total

Chief Executive Officer: Roger D. Foster, **Transportation Superintendent** (701)746-2590

Demand

\$265,650

\$11.330

183.940

167,600

54,828

12.608

203

N/A

9

9

7.6

N/A

0%

0

0

Response

Bus

\$1,066,196

\$25,000

1.747.955

290,580

637,940

2,235

19,904

0.0

14

10

1.7

40%

11.5

Modal Information

Grand Forks, ND 58206-5200	System Wide Information
General Information	Financial Information

Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned	
Grand Forks, NDMN		Directly Operated	\$141,455
Square Miles	19	Purchased Transportation	66,724
Population	58,103	Total Fare Revenues Earned	\$208,179
Population Ranking out of 405 UZA's	349		
		Sources of Operating Funds Expended	
		Passenger Fares	\$208,179
		Local Funds	559,774
Service Area Statistics		State Funds	44,628
Square Miles	14	Federal Assistance	510,961
Population	49,425	Other Funds	8,304
		Total Operating Funds Expended	\$1,331,846
Service Consumption			
Annual Passenger Miles	1,931,895	Summary of Operating Expenses	
Annual Unlinked Trips	692,768	Salaries, Wages and Benefits	\$816,909
Average Weekday Unlinked Trips	2,438	Materials and Supplies	129,651
Average Saturday Unlinked Trips	1,320	Purchased Transportation	265,650
Average Sunday Unlinked Trips	0	Other Operating Expenses	119,636
		Total Operating Expenses	\$1,331,846
Service Supplied		Reconciling Cash Expenditures	\$0
Annual Vehicle Revenue Miles	458.180		**
Annual Vehicle Revenue Hours	32.512	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	23	Local Funds	\$7,266
Vehicles Operated in Maximum Service	19	State Funds	0
Base Period Requirement	6	Federal Assistance	29,064
·		Total Capital Funds Expended	\$36.330

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	10	0	Bus	\$0	\$25,000	\$25,000
Demand Response	0	9	Demand Response	0	11,330	11,330

Total

Sources of Operating Funds Expended Other Fares 16% Local 42% Federal State 38%



